

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-79	
1 \$477,000 Lake 01N-Lak-29 27.6/28.1	Near Kelseyville, at the intersection of Routes 29 and 281. Signalize intersection and left turn lane. (Funding for this project will come from the projected savings in the District's Minor A projects.) (Contributions from other sources: \$33,000)	472001 SHOPP	2006-07 302-0042 20.20.201.310	\$477,000 \$477,000
2 \$410,000 Mendocino 01N-Men-162 5.0/5.2	Near Longvale, east of Corral Creek Bridge. Install underdrain. (Substitute for Project EA 01-443101.)	432001 SHOPP	2006-07 302-0042 20.20.201.120	\$410,000 \$410,000
3 \$150,000 Santa Clara 04N-SCI-9 0.8	Near Saratoga, north of Route 35. Repair slide. (Funding for this project will come from the projected savings in the District's Minor A projects.)	2S9601 SHOPP	2006-07 302-0042 20.20.201.131	\$150,000 \$150,000

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2.5b.(1) SHOPP Projects			Resolution FP-06-80	
1 \$3,749,000 Various 01N-Var-Var Var	In Humboldt and Trinity counties, at various locations. <u>Outcome/Outputs:</u> Rehabilitate safety roadside rest areas at three locations to comply with ADA requirements.	375621 01-0001R SHOPP/06-07 \$3,749,000	2006-07 302-0890 20.20.201.250	\$3,749,000 \$3,749,000
2 \$7,565,000 Various 03N-Var-80 R58.3/R59.2	Near Emigrant Gap, from west of Yuba Gap to east of Yuba Gap. <u>Outcome/Outputs:</u> Extend the existing truck climbing lane by 0.9 mile to reduce the number of accidents.	1E2401 03-4266 SHOPP/07-08 \$7,565,000	2006-07 302-0042 302-0890 20.20.201.010	\$638,000 \$6,927,000 \$7,565,000
3 \$351,000 Santa Clara 04U-SCI-82 L5736	In San Jose, north of the Monterey Road and Bernal Road intersection. <u>Outcome/Outputs:</u> Planting and irrigation of 2.5 acres to comply with the environmental document, to prevent storm water pollution, and reduce the use of herbicides.	1247A1 04-0462Y SHOPP/06-07 \$318,000	2006-07 303-0042 20.20.201.352	\$351,000 \$351,000
4 \$29,900,000 Mer, Fre 10N-Var-5 0.0/32.5, 65.8/66.1	Near Los Banos, from Ness Avenue in Fresno County to the Merced/Stanslaus County line. <u>Outcome/Outputs:</u> Rehabilitate 130 lane miles of pavement to improve surface conditions, vehicle safety, and minimize the costly roadway repairs.	0N1501 10-0071 SHOPP/06-07 \$25,750,000	2006-07 302-0042 302-0890 20.20.201.121	\$2,521,000 \$27,379,000 \$29,900,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-81	
1 \$1,250,000 Del Norte 01N-DN-101 20.6/22.0	Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. <u>Outcome/Outputs:</u> Construct 1.4 miles of concrete median barrier to eliminate the cross-centerline collisions.	474601 01-1038 SHOPP/06-07 \$1,800,000	2006-07 302-0890 20.20.201.010	\$1,250,000 \$1,250,000



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2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-81	
2 \$520,000 Humboldt 01N-Hum-101 78.5/79.2	In Eureka, on 5 th Street from J Street to R Street. <u>Outcome/Outputs:</u> Install signal to improve safety at the intersection to control vehicle movements because of poor sight conditions.	469701 01-2225 SHOPP/06-07 \$517,000	2004-05 302-0042 20.20.201.010	\$520,000 \$520,000
3 \$1,220,000 Mendocino 01N-Men-175 1.1/1.3	Near Hopland, on Route 175 from east of Route 101 to east of Old River Road. <u>Outcome/Outputs:</u> Construct a single-lane roundabout and lighting to enhance operational performance and safety for all motorized and non-motorized users.	443101 01-4476 SHOPP/06-07 \$1,220,000	2006-07 302-0042 302-0890 20.20.201.010	\$122,000 \$1,098,000 \$1,220,000
4 \$300,000 Shasta 02N-Sha-299 12.6	In Whiskeytown, at Whiskeytown weight station facility. <u>Outcome/Outputs:</u> Repave facility to rehabilitate deteriorated pavement and expand parking area to accommodate the increase of vehicle traffic.	390601 02-3299 SHOPP/06-07 \$300,000	2004-05 302-0042 20.20.201.321	\$300,000 \$300,000
5 \$31,500,000 Placer 03N-Pla-80 R66.3/R69.2	Near Kingvale, from Hampshire Rocks to Kingvale. <u>Outcome/Outputs:</u> Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs.	0C7701 03-5072 SHOPP/06-07 \$26,520,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,656,000 \$28,844,000 \$31,500,000
6 \$750,000 Alameda 04N-Ala-84 11.1/16.7	Near Fremont, north of Route 238 to south of Arroyo de la Laguna Bridge. <u>Outcome/Outputs:</u> Install 5.6 miles of rumble strip to reduce cross centerline collisions.	1A7001 04-0088Q SHOPP/06-07 \$770,000	2004-05 302-0042 20.20.201.010	\$750,000 \$750,000
7 \$1,323,000 Santa Barbara 05S-SB-154 19.3	Near Goleta, east of Cachuma Lake Recreation Area. <u>Outcome/Outputs:</u> Remove failed embankment and replace with reinforced fill at one location to stabilize slope.	0M8901 05-1913 SHOPP/06-07 \$1,250,000	2006-07 302-0042 302-0890 20.20.201.131	\$152,000 \$1,171,000 \$1,323,000
8 \$1,084,000 Santa Cruz 05N-SCr-9 10.9	Near Ben Lomond, at Western Avenue. <u>Outcome/Outputs:</u> Construct one retaining wall to stabilize slope.	0L3501 05-1912 SHOPP/06-07 \$1,084,000	2004-05 302-0042 20.20.201.131	\$1,084,000 \$1,084,000
9 \$427,000 Kern 06S-Ker-58 43.9	Near Bakersfield, at Heath Road. <u>Outcome/Outputs:</u> Install traffic signals at one location to improve traffic flow. (Contributions from other sources: \$474,000)	495501 06-6223 SHOPP/06-07 \$427,000	2004-05 302-0042 20.20.201.010	\$427,000 \$427,000
10 \$226,000 Kern 06N-Ker-58 46.5	Near Bakersfield, at Old Farm Road. <u>Outcome/Outputs:</u> Install signals at one location to improve traffic flow. (Contributions from other sources: \$365,000).	0F0201 06-6213 SHOPP/06-07 \$226,000	2004-05 302-0042 20.20.201.010	\$226,000 \$226,000
11 \$1,598,000 Madera 06N-Mad-99 24.3/26.8	Near Chowchilla, from Avenue 24-1/2 to Ash Slough Bridge. <u>Outcome/Outputs:</u> Construct 2.5 miles median shoulders with rumble strips to reduce the number and severity of accidents.	0E8201 06-6251 SHOPP/06-07 \$1,598,000	2006-07 302-0042 302-0890 20.20.201.010	\$160,000 \$1,438,000 \$1,598,000
12 \$990,000 Tulare 06S-Tul-99 3.0/5.4	Near Earlimart, from Avenue 24 to south of Avenue 48. <u>Outcome/Outputs:</u> Construct 2.4 centerline miles median barrier to reduce the number of cross median accidents.	0F2101 06-6255 SHOPP/06-07 \$990,000	2004-05 302-0042 20.20.201.010	\$990,000 \$990,000



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2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-81	
13 \$3,240,000 Los Angeles 07S-LA-10 R12.2/R14.4	In the city of Los Angeles, from east of Arlington Avenue to west of Route 110. <u>Outcome/Outputs</u> : Install lane delineation system on 4 miles of roadway.	253001 07-3733 SHOPP/06-07 \$3,300,000	2006-07 302-0890 20.20.201.010	\$3,240,000 \$3,240,000
14 \$255,000 San Bernardino 08S-SBd-62 19.1	In Yucca Valley, at Sage Avenue. <u>Outcome/Outputs</u> : Modify traffic signals and lighting at one location to improve traffic flow.	0E7701 08-0225E SHOPP/06-07 \$255,000	2004-05 302-0042 20.20.201.010	\$255,000 \$255,000

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2.5b.(4) SHOPP Projects (Advancements)			Resolution FP-06-82	
1 \$3,441,000 Alameda 04N-Ala-92 6.8-8.2	In Hayward, from Santa Clara Street to Watkins Street. Roadway rehabilitation. <u>Outcome/Outputs</u> : Rehabilitate 8.4 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs. (Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2008-09.	447201 04-0092Q SHOPP/08-09 \$4,165,000	2006-07 302-0042 302-0890 20.20.201.120	\$395,000 \$3,046,000 \$3,441,000
2 \$10,220,000 Fresno 06N-Fre-5 37.2/48.6	Near Mendota, from south of Kamm Avenue to south of Panoche Road. Pavement rehabilitation. <u>Outcome/Outputs</u> : Rehabilitate 48 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs. (Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2008-09.	0E0501 06-1239 SHOPP/08-09 \$11,856,000	2006-07 302-0042 302-0890 20.20.201.121	\$862,000 \$9,358,000 \$10,220,000
3 \$16,523,000 Riverside 08S-Riv-15 8.2/23.9	In Murrieta, from Route 215 to Route 74 in Lake Elsinore. Pavement rehabilitation. <u>Outcome/Outputs</u> : Rehabilitate 94 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs. (Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2007-08.	495201 08-0019E SHOPP/07-08 \$16,009,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,393,000 \$15,130,000 \$16,523,000
4 \$57,165,000 San Bernardino 08S-SBd-40 R89.0/R119.0	Near Essex, from west of Fortress Wash Bridge to east of Ardis Ditch Bridge. <u>Outcome/Outputs</u> : Rehabilitate 124 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs. (Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2007-08.	486301 08-0211M SHOPP/07-08 \$55,591,000	2006-07 302-0042 302-0890 20.20.201.120	\$4,820,000 \$52,345,000 \$57,165,000



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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-06-83
1 \$16,275,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 45.2/45.7	In Atascadero, at the Route 101/41 Junction. Improve interchange, including on-and off-ramps. This allocation splits off a \$790,000 landscaping project (Highway Planting portion from 402801) for delivery in FY 2010-11 (PPNO 0520Y, EA 402814). The funding will come from this parent project (PPNO 0520) and is programmed as follows: 1. \$ 50,000 RIP in FY 2008-09 for PS&E 2. \$ 50,000 RIP in FY 2010-11 for CON ENG 3. \$ 690,000 RIP in FY 2010-11 for CON \$ 790,000 Final Project Development Support Estimate: \$4,503,000 Programmed Amount: \$1,591,000 Adjustment: \$2,912,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$6,644,000 Programmed Amount: \$4,378,000 Adjustment: \$2,266,000 (Debit) (A twelve-month time extension for allocation of FY 2005-06 funds for CONST expires on June 30, 2007.) (Contributions from other sources: \$400,000.) (An additional \$6,297,000 to cover a cost increase to come from San Luis Obispo County unprogrammed share balance (\$1,119,000 for CONST, \$2,912,000 for support expenditures and \$2,266,000 for R/W).)	402801 05-0520 RIP / 05-06 \$0 \$0 \$1,621,000 \$16,275,000	2006-07 801-3093 20.20.075.600	\$16,275,000 \$16,275,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects On the State Highway System				Resolution FP-06-84
1 \$1,192,000 City of Thousand Oaks VCTC Ventura 07S-Ven-101 5.4/7.9	In Thousand Oaks, northbound from Lynn to Ventura Park Road, and southbound from Borchard Road to Wendy Drive. Construct soundwalls. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: \$373,000.)	2251A1 07-3141 RIP / 05-06 \$0 \$0 \$0 \$1,192,000	2006-07 801-3093 20.20.075.600	\$1,192,000 \$1,192,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-06-85	
1 \$910,000 City of Susanville Lassen LTC 02-Lassen Senate: 1 Assembly: 3	City Street Rehabilitation (1-A). In Susanville, on various local streets and roads. Roadway rehabilitation, including base failure repairs and minor drainage improvements.	456434 02-2266 RIP / 06-07 \$0 \$0 \$0 \$910,000	2006-07 601-3093 20.30.600.621	\$910,000 \$910,000
2 \$833,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Rawson Road Bridge Replacement at Red Bank Creek. Near Red Bluff, on Rawson Road Bridge (#08C-0014) at Red Bank Creek. Bridge replacement. (HBP Match) (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Balance of \$245,000 to revert to Tehama County share balance.) (Contributions from other sources: \$6,429,000.)	456354 02-2149 RIP / 05-06 \$0 \$0 \$0 \$833,000	2006-07 601-3093 20.30.600.620	\$833,000 \$833,000
3 \$480,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Mad River Road Rehabilitation. Near the community of Ruth, on Mad River Road. Roadway rehabilitation. (Contributions from other sources: \$5,000.)	454904 02-2220 RIP / 06-07 \$0 \$0 \$0 \$480,000	2006-07 601-3093 20.30.600.621	\$480,000 \$480,000
4 \$100,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Alabama Hills Roads Resurfacing (Phase I). Near Lone Pine, on Tuttle Creek Road, Sunset Drive, and Dominy Road. Reconstruct approximately 4.7 miles of existing roads.	108914 09-1006 RIP / 06-07 \$100,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$100,000 \$100,000
5 \$572,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road. On Pleasant Valley Dam Road, from the Junction at 395 to the end of Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	108974 09-1022 RIP / 05-06 \$0 \$0 \$0 \$427,000 RIP / 06-07 \$0 \$0 \$0 \$145,000	2006-07 601-3093 20.30.600.621	\$572,000 \$572,000
6 \$50,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Gill Station, Coso Road Reconstruction. Near Coso Junction on Coso Road, from Route 395 to the end of roadway. Roadway reconstruction.	108874 09-1112 RIP / 06-07 \$50,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$50,000 \$50,000



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2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-06-85				
7 \$870,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Trona Wildrose Road Reconstruction (Phase II). On Trona Wildrose Road from the Junction with Panamint Valley Road to the south approximately 2.5 miles. Roadway reconstruction.	108994 09-5054 RIP / 06-07 \$0 \$0 \$0 \$870,000	2006-07 601-3093 20.30.600.620	\$870,000 \$870,000
8 \$1,256,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Chateau Road/Main Street Rehabilitation. In the town of Mammoth Lakes, on Chateau Road from Minaret to the east end and on Main Street from Laurel Mountain Road to the west end. Pavement rehabilitation and sidewalks. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	108854 09-2510 RIP / 05-06 \$0 \$0 \$0 \$1,256,000	2006-07 601-3093 20.30.600.621	\$1,256,000 \$1,256,000

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2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-06-86				
1 \$700,000 Department of Transportation MCOG Mendocino 01N-Men-1 30.5/40.3	Near the town of Elk, on Route 1 from Navarro River to Elk Creek. Construct southbound bikeway. Final Project Development Support Estimate: \$ 270,000 Programmed Amount: <u>\$ 170,000</u> Adjustment: \$ 100,000 (Debit) Final Right-of-Way Right-of-Way Estimate \$ 14,000 Programmed Amount: <u>\$ 132,000</u> Adjustment: \$ 118,000 (Credit) (Adjustments include \$100,000 debited for Support, \$118,000 credited for R/W, and \$139,000 credited for CONST, and \$20,000 added to CONST ENG, for a net total credit of \$157,000 \$137,000 credited to IIP.)	453801 01-4108 IIP TE / 06-07 \$0 \$0 \$90,000 \$110,000 \$700,000	2006-07 301-0042 801-3093 301-0890 20.20.025.700	\$80,000 \$620,000 \$700,000
2 \$379,000 Department of Transportation VCTC Ventura 07S-Ven-118 32.0/33.0	Near Simi Valley, west of Rocky Peak Road interchange. Wildlife corridor enhancements. Final Project Development Support Estimate: \$ 295,000 Programmed Amount: <u>\$ 53,000</u> Adjustment: \$ 242,000 (Debit) Final Right-of-Way Share Adjustment: N/A (An additional \$276,000 to come from Interregional share balance (\$34,000 for CONST, \$242,000 for support expenditures.)	246901 07-3552 IIP TE / 06-07 \$0 \$0 \$52,000 \$379,000	2006-07 801-3093 301-0890 20.20.025.700	\$43,000 \$336,000 \$379,000



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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-06-87				
1 \$350,000 City of Fairfield MTC 04-Solano Senate: 5 Assembly: 8	Fairfield Downtown Pedestrian Enhancements. In Fairfield, on Union Avenue between Texas Street and Ohio Street. Crosswalk, lights, and traffic signal improvements. (A ten-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on April 31, 2007.)	075204 04-5152F RIP TE / 05-06 \$0 \$0 \$0 \$350,000	2006-07 601-3093 101-0890 20.30.600.731	\$40,145 \$309,855 \$350,000
2 \$947,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at US Highway 101. In the city of Santa Barbara, on Mission Street between Modoc Road and US 101 northbound ramps. Widen Mission Street for class II bikeway and sidewalk. (Contributions from other sources: \$22,000.)	4A1924 05-1196 RIP TE / 06-07 \$0 \$0 \$0 \$947,000	2006-07 601-3093 101-0890 20.30.600.731	\$108,621 \$838,379 \$947,000
3 \$568,000 City of Lompoc SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Riverbend Park Bikeway. In Lompoc, along the Santa Inez River between Route 246 and McLaughlin Road. Construct class I and class II bikeway.	4A1474 05-1904 RIP TE / 06-07 \$0 \$0 \$0 \$568,000	2006-07 601-3093 101-0890 20.30.600.731	\$65,150 \$502,850 \$568,000
4 \$744,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 45	Taylor Yard Bike Path, Los Angeles River Pedestrian Bridge. In the city of Los Angeles, at Taylor Yard rail facility on San Fernando Road from Route 110 to 2. Construct bike and pedestrian bridge over the Los Angeles River. (The agency is requesting to transfer \$744,000 from PS&E to PA&ED.) (Contributions from other sources: \$148,800.)	4U3944 07-3156 RIP TE / 06-07 \$744,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$85,337 \$658,663 \$744,000
5 \$1,796,000 City of Fontana SANBAG 08-San Bernardino Senate: 31 Assembly: 62, 63	Pacific Electric Empire Trail (Segments 1 and 3). In Fontana, along the Pacific Electric Alignment, from Route 15 at Cottonwood Avenue to Juniper Avenue (Segment 1) and from Palmetto Avenue to Maple Avenue (Segment 3). Construct Multi-purpose trail. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: \$7,524,000.)	0G0224 08-1111F RIP TE / 05-06 \$0 \$0 \$0 \$1,796,000	2006-07 101-0890 20.30.600.731	\$1,796,000 \$1,796,000

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2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				
Resolution FP-06-88				
1 \$1,531,000 Orange County Transportation Authority (OCTA) OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67- 72	Planning, Programming and Monitoring.	931889 12-2132 RIP / 06-07 \$0 \$0 \$0 \$1,531,000	2006-07 601-3093 20.30.600.670	\$1,531,000 \$1,531,000



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2.5c.(7) Locally Administered STIP Projects off the State Highway System			Resolution FP-06-89	
1 \$79,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Bowman Road at South Fork Cottonwood Creek Bridge Replacement. Near Red Bluff, at South Fork Cottonwood Creek at Bowman Road Bridge (#08C-0009). Bridge Replacement. (HBP Match) (Contributions from other sources: \$544,000.) Supplemental funds request. \$57,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$79,000 is needed to complete PS&E. Tehama County is requesting to allocate \$79,000 from their unprogrammed share balance to fund the PS&E cost increase.	453954 02-2148 RIP / 06-07 \$0 \$79,000 \$0 \$0	2006-07 601-3093 20.30.600.620	\$79,000 \$79,000
2 \$45,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Bridge Replacement at Taylor's Wash. Near Cottonwood, Lake California Drive at Taylor's Wash (#08C-0167). Bridge replacement. (HBP Match) (Contributions from other sources: \$264,000.) Supplemental funds request. \$15,000 for PS&E & \$9,000 for R/W were allocated on August 18, 2005, under Resolution FP-05-16. An additional \$25,000 is needed to complete PS&E and \$20,000 is needed for R/W. Tehama County is requesting to allocate a total of \$45,000 from their unprogrammed share balance to fund the PS&E and R/W cost increases.	455404 02-2183 RIP / 06-07 \$0 \$25,000 \$20,000 \$0	2006-07 601-3093 20.30.600.620	\$45,000 \$45,000
3 \$27,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at South Fork Dibble Creek Bridge Replacement. Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge (#08C-0240). Bridge Replacement. (HBP Match) (Contributions from other sources: \$208,000.) Supplemental funds request. \$25,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$27,000 is needed to complete PS&E. Tehama County is requesting to allocate \$27,000 from their unprogrammed share balance to fund the PS&E cost increase.	454434 02-2184 RIP / 06-07 \$0 \$27,000 \$5,000 \$0	2006-07 601-3093 20.30.600.620	\$27,000 \$27,000
4 \$27,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at Central Fork Dibble Creek Bridge Replacement. Near Red Bluff, on McCoy Road at Central Fork Dibble Creek Bridge (#08C-0250). Bridge widening. (HBP Match) (Contributions from other sources: \$208,000.) Supplemental funds request. \$25,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$27,000 is needed to complete PS&E. Tehama County is requesting to allocate \$27,000 from their unprogrammed share balance to fund the PS&E cost increase.	454444 02-2185 RIP / 06-07 \$0 \$27,000 \$5,000 \$0	2006-07 601-3093 20.30.600.620	\$27,000 \$27,000



Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Projects off the State Highway System			Resolution FP-06-89	
5 \$78,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy Road Low -Water Crossing. North of Red Bluff, on McCoy Road, north of Route 36. New bridge construction. (HBP Match) (Contributions from other sources: \$276,000.)	455824 02-2331 RIP / 06-07 \$0 \$67,000 \$11,000 \$0	2006-07 601-3093 20.30.600.620	\$78,000 \$78,000
	Supplemental funds request. \$27,000 was allocated for PS&E on August 18, 2005 under Resolution FP-05-16. An additional \$67,000 is needed to complete PS&E. Tehama County is requesting to allocate \$67,000 from their unprogrammed share balance to fund the PS&E cost increase.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Projects off the State Highway System (Advancements)				Resolution FP-06-91
1 \$210,000 Mendocino County <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	East Side Potter Valley Road Reconstruction Phase 1. Near Potter Valley, on East Side Potter Valley Road between PM 2.46 and PM 6.42. Roadway reconstruction and widening.	280524 01-4073P RIP / 07-08 \$210,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$210,000 \$210,000
	This project is being advanced from FY 2007-08.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Projects off the State Highway System (Advancements)			Resolution FP-06-91	
2 \$369,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Wilson Way Bridge Rehabilitation. Near Stockton, on Wilson Way over the Stockton Canal. Bridge rehabilitation. (HBP Match) (Contributions from other sources: \$75,352.)	4A2664 10-K654 RIP / 07-08 \$0 \$0 \$0 \$369,000	2006-07 601-3093 20.30.600.620	\$369,000 \$369,000
This project is being advanced from FY 2007-08.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(10) Locally Administered STIP Transportation Enhancement Projects (Advancements)			Resolution FP-06-92	
1 \$364,000 City of Aliso Viejo OCTA 12-Orange Senate: 33 Assembly: 70	Pacific Park Drive Landscaping. In Aliso Viejo, on Pacific Park Drive from Aliso Creek Road to Alicia Parkway. Construct median and landscaping. (Contribution from other sources: \$393,000.) (Allocation from TE Reserve PPNO 2134.)	931822 12-2134L RIP TE / 06-07 \$0 \$0 \$0 \$307,000	2006-07 101-0890 20.30.600.731	\$364,000 \$364,000
A portion of this project is advanced from FY 2007-08 TE Reserves.		RIP TE / 07-08 \$0 \$0 \$0 \$57,000		
The Department recommends this item be deferred at this time.				
2 \$455,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Irvine Business Complex Sidewalk Enhancements. In Irvine, at Business Complex on Michelson Drive, Von Karman Avenue, Alton Parkway, McGaw Avenue, and Red Hill Avenue. Sidewalk and information kiosks. (Contributions from other sources: \$195,000.) (Allocation from TE Reserve PPNO 2134.)	402574 12-2134M RIP TE / 07-08 \$0 \$0 \$0 \$455,000	2006-07 101-0890 20.30.600.731	\$455,000 \$455,000
This project is advanced from FY 2007-08 TE Reserves.				
The Department recommends this item be deferred at this time.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution FP-06-93	
1 \$2,938,000 Solano 04N-Sol-12 7.9/20.6	In Rio Vista, from west of Scally Road to Currie Road. Outcomes/Outputs: Install 5.7 miles of "K" rail and 7 miles of centerline channelizer, ground-in rumble strip, and traffic striping to reduce collisions.	3A6301 04-4020C SHOPP/06-07 \$896,000	2004-05 302-0042 20.20.201.010	\$2,938,000 \$2,938,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Program Year Budget Year Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-06-14		
1 \$5,532,000 \$4,866,000 Department of Transportation <u>Santa Cruz LTC</u> Santa Cruz 05N-SCr-1 15.8/17.6	In the city of Santa Cruz, on Route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasatiempo overcrossing. Widen from four to six lanes and construct concrete barrier and soundwalls. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Supplemental Funds needed to complete construction.	129101 05-542F GF RIP / 05-06 2005-06 801-3008 20.20.075.600 RIP / 06-07 2006-07 801-3008 20.20.075.600	\$45,245,000 \$45,245,000	 \$5,532,000 \$4,866,000 \$5,532,000 \$4,866,000	 \$5,532,000 \$4,866,000 \$5,532,000 \$4,866,000 \$50,777,000 \$50,111,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-06-15		
1 \$3,000,000 Department of Transportation San Bernardino 08U-SBd-330 30.8/31.8	Near Highland, north of Highland Avenue to south of City Creek Bridge. Construct rock slope wall and rebuild embankment. Supplemental funds are needed for project closeout.	0H4101 08-0255F 2005-06 302-0042 302-0890 20.20.201.130 SHOPP 0H4101 08-0255F 2006-07 302-0042 302-0890 20.20.201.130 SHOPP	\$884,000 \$6,820,000 \$102,000 \$787,000 \$8,593,000	- - \$345,000 \$2,655,000 \$3,000,000	\$884,000 \$6,820,000 \$447,000 3,442,000 \$11,593,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-06-17		
1 \$2,700,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18	Berkeley/Oakland/San Leandro Corridor Bus Rapid Transit Environmental Along the Berkeley/Oakland/San Leandro service corridor. Major Investment Study completed with local funds. This allocation will be used to complete environmental clearance, including engineering alternatives generated from public comment on draft document. (Total estimated cost is \$7,831,000, including \$5,131,000 in contributions from other sources.)	T179TA 04-2009C RIP / 06-07 \$2,700,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$2,700,000 \$2,700,000
3 \$825,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27	Monterey Branch Line Improvements Develop service alternatives along the existing Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville. (Total estimated cost is \$29,625,800, including \$9,238,475 prior State funds for R/W, \$10,631,000 in FY 07/08 STIP funds for PS&E, \$2,900,000 in future STIP funds and \$6,031,325 in contributions from other sources.)	T578TD 05-1164 RIP / 06-07 \$4,208,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$825,000 \$825,000 (partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-18		
1 \$855,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 76	San Dieguito Bridge Replacement and Second Track In Del Mar at San Dieguito River. Perform preliminary engineering and environmental studies for the San Dieguito River Bridge Replacement and double track project.	R760TA 75-9865 IIP / 06-07 \$855,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$855,000 \$855,000
2 \$543,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Dixon Transportation Center, Rail Station Improvements In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, PM 67.5). PS&E for a pedestrian grade separated crossing to allow existing Dixon Multimodal Transportation Center to serve as a stop on the Capitol Corridor Route.	R937TA 75-6046 RIP / 06-07 \$0 \$543,000 \$0 \$0	2006-07 302-0046 30.20.070.625	\$543,000 \$543,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re-Allocation		Resolution TFP-06-35	
1 \$4,200,000 California Department of Transportation 10 – Merced	Project # 104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County. Re-allocate \$4,200,000 in previously allocated TCRP funding for PS&E.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$4,200,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re-Allocation		Resolution TFP-06-35	
2 \$2,650,000 California Department of Transportation 10 – Merced	Project #105 – Route 99; build two 4.5 miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County. Re-allocate \$2,650,000 in previously allocated TCRP funding for PS&E.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,650,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-36	
1 \$7,495,000 North Coast Railroad Authority 01 – Eureka	Project #32.9 – North Coast Railroad; long-term stabilization. Stabilization of landslides pursuant to Government Code Section 14556.50(i). This allocation provides \$7,495,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$7,495,000
2 \$9,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project. This allocation provides \$9,000,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$9,000,000
3 \$1,248,000 City of Encinitas 11 – San Diego	Project #74.7 – Encinitas Grade Separation and Pedestrian Crossing. This allocation provides \$1,248,000 in new TCRP funding for PA&ED and PS&E.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$1,248,000
4 \$6,000,000 California Department of Transportation 11 – San Diego	Project #82.2 – Extend an existing HOV lane from just south of Via de la Valle Drive to just south of Manchester Avenue and realign ramps at the Lomas Santa Fe Interchange. This allocation provides \$6,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$6,000,000
5 \$3,610,000 California Department of Transportation 11 – San Diego	Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. This allocation provides \$3,610,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$3,610,000
6 \$587,000 California Department of Transportation 10 – Merced	Project # 104 – Route 99; build seven miles of new 6-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County. This allocation provides \$587,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$587,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-36	
7 \$2,200,000 California Department of Transportation 10 – Merced	Project #105 – Route 99; build two 4.5 miles of new 6-lane freeway, Madera County line to Buchanan Hollow Road in Merced County. This allocation provides \$2,200,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,200,000

